

## Report of the Head of Scrutiny and Member Development

### Report to Scrutiny Board (Sustainable Economy and Culture)

**Date: 26<sup>th</sup> January 2012**

**Subject: Development Directorate: 2011/12 Budget - Financial Position**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

## 1.0 Introduction

- 1.1 At the 22<sup>nd</sup> of September meeting the Scrutiny Board (Sustainable Economy and Culture) asked to receive regular budget updates on the 2011/12 budget position for the City Development Directorate.
- 1.2 A report is attached which gives the financial position for City Development Directorate at period 7. Also attached is a copy of the report presented to the Executive Board on the 4<sup>th</sup> of January 2012 which gives a financial overview for period 8.
- 1.3 The initial budget proposals report for 2012/13 is also attached. This was presented to the Executive Board on the 14<sup>th</sup> of December 2011. The Executive Board were advised that the Local Government Finance Settlement, has been announced following the publication of the report. The Executive Board resolved that the submitted report be agreed as the initial budget proposals and that such proposals be submitted to Scrutiny for consideration.

## 2.0 Recommendations

- 2.1 a) Members are asked to comment on and note the period 7 and 8 reports for 2011/12.

b) Members are asked to note the initial budget proposals for 2012/13 and submit comments to the Scrutiny Board (Resources and Council Services) for consideration and inclusion in recommendations to Executive Board.

### **3.0 Background Papers**

None used